

Numbers may not add due to rounding.

Updated: 2008-03-14
EB-2007-0905
Exhibit D3
Tab 1
Schedule 2
Table 1

Table 1
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)
Projects >\$10M Total Project Cost¹

Line No.	Project Name	Project Summary Ref. No.	Category	Start Date	Final In-Service Date	Total Project Cost (\$M)
	(a)	(b)	(c)	(d)	(e)	(f)
	Project summaries for the following projects are included in this section of the application					
	CIO					
1	No projects in this category					
	Real Estate					
2	OPG Clarington Energy Park Development Project	632.2-1016 Clarington	Value Enhancing	2007	2012 ²	21.6
	Total					21.6

1 Projects with expenditures during Test Period

2 Final in-service date refers to Phases 1 and 2 of the project. Final in-service date for Phase 3 is to be determined.
Refer to Ex. D3-T1-S2 Appendix A for details.

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Table 2
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)
Projects \$5M - \$10M Total Project Cost¹

Line No.	Project Name	Cost Assignment	Project Description	Total Project Cost (\$M)
	(a)	(b)	(c)	(d)
	CIO			
1	Supplier Relationship Management ("SRM")	Value Enhancing	Deliver an environment that allows users to purchase materials via a self service portal, analyze spend, and send documents to suppliers. This procurement environment also allows material analysts to perform daily functions within SRM.	7.8
2	Cost Schedule Improvement	Value Enhancing	Purchase, integrate, and implement software, processes and organization changes to improve Nuclear Engineering & Modifications Division's ability to obtain timely and accurate information in order to effectively select and manage projects.	7.7
3	Day Ahead Market Program	Value Enhancing	Provide greater assurance of adequate and reliable electricity supply in the operational timeframe, improve day-ahead price certainty, and lead to more efficient use of resources. Upon direction from the IESO to implement the Day Ahead Market, this project would be re-classified as Regulatory.	6.2
	Real Estate			
6	Bruce B21 Building Renovation	Sustaining	Renovation of Building B21 on Bruce site for use as office space by Nuclear Waste Management Division and IMS.	6.1
	Total			27.8

1 Projects with expenditures during Test Period

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Capital Project Listing - Corporate Groups

(Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)

Projects <\$5M Total Project Cost¹

Line No.	Project Description	Number of Projects	Total Project Cost (\$M)	Average Cost Of All Projects (\$M)
		(a)	(b)	(c)
	CIO			
1	Aggregate Total All Projects <\$5M	44	51.4	1.2
	Real Estate			
2	Aggregate Total All Projects <\$5M	27	6.8	0.3
	Other			
3	Aggregate Total All Projects <\$5M	0	0.0	0.0
4	Total	71	58.2	0.8

1 Projects with expenditures during Test Period