

Numbers may not add due to rounding.

Updated: 2008-03-14  
 EB-2007-0905  
 Exhibit D3  
 Tab 1  
 Schedule 2  
 Table 1

Table 1  
 Capital Project Listing - Corporate Groups  
 (Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)  
Projects >\$10M Total Project Cost<sup>1</sup>

| Line No. | Project Name   | Project Summary Ref. No. | Category        | Start Date | Final In-Service Date | Total Project Cost (\$M) |
|----------|--|--------------------------|-----------------|------------|-----------------------|--------------------------|
|          | (a)  | (b)                      | (c)             | (d)        | (e)                   | (f)                      |
|          | Project summaries for the following projects are included in this section of the application |                          |                 |            |                       |                          |
|          | <b>CIO</b>   |                          |                 |            |                       |                          |
| 1        | No projects in this category   |                          |                 |            |                       |                          |
|          | <b>Real Estate</b>   |                          |                 |            |                       |                          |
| 2        | OPG Clarington Energy Park Development Project   | 632.2-1016 Clarington    | Value Enhancing | 2007       | 2012 <sup>2</sup>     | 21.6                     |
|          | <b>Total</b>   |                          |                 |            |                       | 21.6                     |

1 Projects with expenditures during Test Period

2 Final in-service date refers to Phases 1 and 2 of the project. Final in-service date for Phase 3 is to be determined. Refer to Ex. D3-T1-S2 Appendix A for details.

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Table 2  
 Capital Project Listing - Corporate Groups  
 (Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)  
Projects \$5M - \$10M Total Project Cost<sup>1</sup>

| Line No. | Project Name                             | Cost Assignment | Project Description  | Total Project Cost (\$M) |
|----------|--|-----------------|--|--------------------------|
|          | (a)                                      | (b)             | (c)  | (d)                      |
|          | <b>CIO</b>                               |                 |  |                          |
| 1        | Supplier Relationship Management ("SRM") | Value Enhancing | Deliver an environment that allows users to purchase materials via a self service portal, analyze spend, and send documents to suppliers. This procurement environment also allows material analysts to perform daily functions within SRM.  | 7.8                      |
| 2        | Cost Schedule Improvement                | Value Enhancing | Purchase, integrate, and implement software, processes and organization changes to improve Nuclear Engineering & Modifications Division's ability to obtain timely and accurate information in order to effectively select and manage projects.  | 7.7                      |
| 3        | Day Ahead Market Program                 | Value Enhancing | Provide greater assurance of adequate and reliable electricity supply in the operational timeframe, improve day-ahead price certainty, and lead to more efficient use of resources. Upon direction from the IESO to implement the Day Ahead Market, this project would be re-classified as Regulatory. | 6.2                      |
|          | <b>Real Estate</b>                       |                 |  |                          |
| 6        | Bruce B21 Building Renovation            | Sustaining      | Renovation of Building B21 on Bruce site for use as office space by Nuclear Waste Management Division and IMS.   | 6.1                      |
|          | <b>Total</b>                             |                 |  | <b>27.8</b>              |

1 Projects with expenditures during Test Period

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Table 3  
 Capital Project Listing - Corporate Groups  
 (Capital Projects in Corporate Groups impacting Prescribed Facility Rate Base or Asset Service Fee)  
Projects <\$5M Total Project Cost<sup>1</sup>

| Line No. | Project Description                          | Number of Projects | Total Project Cost (\$M) | Average Cost Of All Projects (\$M) |
|----------|--|--------------------|--------------------------|------------------------------------|
|          |  | (a)                | (b)                      | (c)                                |
|          | <b>CIO</b>                                   |                    |                          |                                    |
| 1        | <b>Aggregate Total All Projects &lt;\$5M</b> | 44                 | 51.4                     | 1.2                                |
|          | <b>Real Estate</b>                           |                    |                          |                                    |
| 2        | <b>Aggregate Total All Projects &lt;\$5M</b> | 27                 | 6.8                      | 0.3                                |
|          | <b>Other</b>                                 |                    |                          |                                    |
| 3        | <b>Aggregate Total All Projects &lt;\$5M</b> | 0                  | 0.0                      | 0.0                                |
| 4        | <b>Total</b>                                 | 71                 | 58.2                     | 0.8                                |

1 Projects with expenditures during Test Period